

Proposals for Consideration by the Interim Appropriations Committees

Prepared for the Interim Appropriations Committees
by the Legislative Council Staff
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The following is a list of proposed funding source changes from the coronavirus capital projects fund to the state fiscal recovery fund, for projects which were approved during the 2021 legislative session.

Category	Sponsor	Agency	Description	Amount
1 Aid to political subdivisions	Governor	Department of Public Instruction	Grant to children's science center project state and local fiscal relief funds to replace appropriated funds from the coronavirus capital projects fund in House Bill No. 1015	5,900,000
2 Aid to political subdivisions	Governor	Office of Management and Budget	Medical center grant state and local fiscal relief funds to replace funding appropriated funds from the coronavirus capital projects fund in House Bill No. 1015	500,000
3 Capital improvement	Governor	Dickinson State University	Pulver hall project, a meat processing laboratory remodel, and other projects	4,000,000
4 Capital improvement	Governor	Highway Patrol	State and local fiscal relief funds to replace appropriated funds from the coronavirus capital projects fund in House Bill No. 1015 for the remodeling of the Law Enforcement Training Academy Center	3,000,000
5 Capital improvement	Governor	Judicial Branch	State and local fiscal relief funds to replace appropriated funds from the coronavirus capital projects fund in House Bill No. 1015 for information technology equipment	157,600
6 Capital improvement	Governor	Parks and Recreation Department	State and local fiscal relief funds to replace appropriated funds from the coronavirus capital projects fund in House Bill No. 1019 for deferred maintenance and essential infrastructure	11,716,400
7 Capital improvement	Governor	State Historical Society	State and local fiscal relief funds to replace appropriated funds from the coronavirus capital projects fund in House Bill No. 1015 for historic site deferred maintenance	4,200,000
8 Capital improvement	Governor	University of North Dakota	Reconstruction of the university's apron at the Grand Forks airport	5,000,000
9 Other	Governor	Agriculture Commissioner	For an intermodal facility construction grant program	2,000,000
Total funding source change				36,474,000

The following is a list of proposals to use federal funds through the federal American Rescue Plan Act.

Category	Sponsor	Agency	Description	Federal Funds
1 Infrastructure	Representative Ertelt	Department of Transportation	Provide \$200 million to the highway tax distribution fund	200,000,000
2 Infrastructure	Governor	Department of Transportation	Highway, road and bridge repairs and construction appropriated in House Bill No. 1395	317,000,000
3 Infrastructure	Governor	Department of Transportation	Road and bridge repairs and construction	15,000,000
4 Infrastructure	Senator Kreun	Industrial Commission	Provide \$100 million for pipeline infrastructure to transport natural gas from western to eastern North Dakota	100,000,000
5 Infrastructure	Representative Nelson	Industrial Commission	Provide \$10 million to provide communities north and south of Highway 2 access to an existing natural gas pipeline	10,000,000
6 Infrastructure	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	Industrial Commission	Provide \$400 million for fiber optics, natural gas pipelines, water projects, roads and bridges, and green energy projects	400,000,000
7 Infrastructure	Governor	Industrial Commission	Natural gas infrastructure matching grant program to capture and transport excess gas from the western to the eastern area of the state	100,000,000
8 Infrastructure	Governor	Industrial Commission	Abandoned oil well conversion to water supply grant program to convert 20 to 30 abandoned wells to livestock freshwater supply wells for permanent drought resiliency	6,400,000
9 Infrastructure	Governor	Industrial Commission	Critical infrastructure corridor and route modeling to determine optimal corridors and routes for carbon capture, utilization, and storage infrastructure	1,000,000
10 Infrastructure	Governor	Industrial Commission	Clean sustainable energy matching grant program to support the development of low-emission energy production technologies in the state	25,000,000
11 Infrastructure	Senator Sorvaag	North Dakota State University	Provide \$14.3 million to manage and research water drainage near Argusville	14,324,500
12 Infrastructure	Representative Schmidt	Department of Water Resources	Provide \$25 million for Minot flood control and \$25 million for the Red River water supply project	50,000,000
13 Infrastructure	Senator Sorvaag	Department of Water Resources	Provide \$25 million for water infrastructure	25,000,000
14 Infrastructure	Senator Luick	Department of Water Resources	Provide \$60 million for rural water supply projects	60,000,000
15 Infrastructure	Governor	Department of Water Resources	To support strategic water infrastructure projects including major water distribution systems	50,000,000
16 Aid to Political Subdivisions	Representative Ertelt	Department of Transportation	Provide \$200 million for township road and bridge projects	200,000,000
17 Aid to Political Subdivisions	Senator Wanzek	Department of Transportation	Provide \$30 million for township road and bridge projects	30,000,000
18 Aid to Political Subdivisions	Senator Wanzek	Department of Transportation	Provide \$50 million for township and county road crossing and drainage improvements	50,000,000
19 Aid to Political Subdivisions	Representative Thomas	Department of Transportation	Provide \$780 million for city, county, and township road and bridge projects	780,000,000
20 Aid to Political Subdivisions	Senator Bekkedahl	Department of Transportation	Provide \$38 million for the replacement of the Highway 2 and 26th Street intersection in Williston	38,000,000
21 Aid to Political Subdivisions	Senator Luick	Department of Transportation	Provide \$70 million for township road and bridge projects	70,000,000

22	Aid to Political Subdivisions	Senator Holmberg	Department of Transportation	Provide \$45 million for an underpass at the intersection of Demers Avenue and 42nd Street in Grand Forks	45,000,000
23	Aid to political subdivisions	Governor	Department of Transportation	Emergency road repairs	13,000,000
24	Aid to political subdivisions	Governor	Department of Transportation	To match state funds for normal township road repairs and improvements	10,000,000
25	Aid to political subdivisions	Governor	Department of Environmental Quality	Lead service line replacement project	25,000,000
26	Aid to political subdivisions	Governor	Department of Environmental Quality	Sewer and nonpoint source project funding	30,000,000
27	Aid to political subdivisions	Governor	Department of Health	High risk infection disease ambulance project	1,000,000
28	Aid to political subdivisions	Governor	Department of Corrections and Rehabilitation	Stipends to county jails for costs to house inmates sentenced to the department but deferred admission due to the pandemic	4,800,000
29	Aid to Political Subdivisions	Representative Porter	Parks and Recreation Department	Provide \$20 million for local park district infrastructure projects	20,000,000
30	Aid to Political Subdivisions	Senator Bekkedahl	Parks and Recreation Department	Provide \$10 million for grants to local park districts to replace revenue lost due to the COVID-19 emergency	10,000,000
31	Aid to Political Subdivisions	Representative Martinson	Parks and Recreation Department	Provide \$6 million for local park districts to renovate and upgrade existing outdoor facilities	6,000,000
32	Aid to Political Subdivisions	Senator Oehlke	State Historical Society	Provide \$70,000 to replace the roof of the Devils Lake Heritage Center	70,000
33	Aid to Political Subdivisions	Representative Schmidt	State Treasurer	Provide \$6.4 million to Selfridge, including \$2.6 million for water system upgrades, \$2.3 million for street upgrades, and \$1.5 million for related administrative costs	6,388,311
34	Aid to Political Subdivisions	Senator Krebsbach	State Treasurer	Provide \$66.4 million to Minot for bridge and water projects	66,386,500
35	Aid to Political Subdivisions	Representative Nathe	State Treasurer	Fill the remaining Operation Prairie Dog buckets, including \$115 million for counties and townships, \$85 million for cities, and \$20 million for airports	220,000,000
36	Aid to Political Subdivisions	Representative Thomas	State Treasurer	Fill the remaining Operation Prairie Dog buckets, including \$115 million for counties and townships, \$85 million for cities, and \$20 million for airports	220,000,000
37	Aid to Political Subdivisions	Senator Poolman	State Treasurer	Provide \$50 million to Bismarck for a wastewater treatment plant, lift station, and interceptor	50,000,000
38	Aid to Political Subdivisions	Senator Wanzek	State Treasurer	Provide \$39.9 million to Jamestown for water and sewer projects	39,900,000
39	Aid to Political Subdivisions	Representative Pyle	State Treasurer	Provide \$25 million, including \$10 million for cities with less than 2,500 population and \$15 million for cities with 2,500 or more population, for special assessment debt relief	25,000,000
40	Aid to Political Subdivisions	Representative Pyle	State Treasurer	Provide \$25 million, including \$10 million for counties with less than 50,000 population and \$15 million for counties with 50,000 or more population, for water and road projects	25,000,000
41	Aid to Political Subdivisions	Representative Pyle	State Treasurer	Provide funding for other political subdivisions to complete maintenance projects	Unknown
42	Aid to Political Subdivisions	Senator Wardner and Representative Steiner	State Treasurer	Provide \$221 million to Dickinson, including \$35 million for a Patterson Lake project, \$1 million for fire and ambulance services, \$44 million for downtown utility upgrades, \$110 million for Medora sewer connection, \$3 million for library expansion, \$15 million for a public safety training center, \$5 million for water line replacement, and \$8 million for a recycling center	221,000,000
43	Aid to Political Subdivisions	Senator Poolman	State Treasurer	Provide \$7 million to Lincoln to regionalize its wastewater system to Bismarck	7,000,000
44	Aid to Political Subdivisions	Representative Schmidt	State Treasurer	Provide \$17.6 million to the Standing Rock Sioux Reservation for water infrastructure	17,578,961
45	Aid to Political Subdivisions	Senator Bekkedahl	State Treasurer	Provide \$17 million to Williston for wastewater treatment facility projects, including \$9 million for old lagoon reclamation and \$8 million for a protective levee around the current facility	17,000,000
46	Aid to Political Subdivisions	Representative Howe	State Treasurer	Provide \$4.16 million to Horace for wastewater treatment infrastructure	4,160,000
47	Aid to Political Subdivisions	Representative Nelson	State Treasurer	Provide \$3 million for a wastewater project at Lake Upsilon in Rolette County	3,000,000
48	Aid to Political Subdivisions	Representative Schmidt	Department of Water Resources	Provide \$20 million for the Lower Heart River Water Resource District	20,000,000
49	Capital Improvements	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	Department of Corrections and Rehabilitation	Provide \$25 million for a new women's prison	25,000,000
50	Capital Improvements	Representative Porter	Highway Patrol	Provide \$15 million to renovate the Highway Patrol training academy or \$30 million to build a new academy	30,000,000
51	Capital Improvements	Representative Steiner	NDSU main research center	Provide \$2.2 million for a new seed cleaning plant and shop building at the Dickinson Research Extension Center (REC)	2,200,000
52	Capital Improvements	Senator Wardner	NDSU main research center	Provide \$78.3 million for capital projects, including \$70 million to replace Waldron Hall, \$2.45 million to construct 7 equipment storage sheds, \$446,000 for projects at the Carrington REC, \$1,963,000 for projects at the Central Grasslands REC, and \$3.42 million for projects at the Hettinger REC	78,279,000
53	Capital Improvements	Governor	NDSU Extension Service	Purchase land for Area 4 Soil Conservation Research Farm	2,700,000

54	Capital Improvements	Representative Ertelt	Office of Management and Budget	Provide \$30 million for the construction of a legislative office building	30,000,000
55	Capital Improvements	Senator Bekkedahl	Parks and Recreation Department	Provide \$1.3 million for \$100,000 of deferred maintenance or small capital projects at each of the 13 state parks	1,300,000
56	Capital Improvements	Governor	Department of Health	Public health laboratory renovation	30,000,000
57	Capital Improvements	Governor	Department of Corrections and Rehabilitation	Deferred maintenance and facility upgrades	8,045,389
58	Capital Improvements	Governor	Department of Corrections and Rehabilitation	Free through recovery program capacity increase, wait time reduction, recidivism reduction, and improve outcomes	2,995,200
59	Capital Improvements	Governor	Department of Corrections and Rehabilitation	Information technology improvements and upgrades	10,747,472
60	Capital Improvements	Governor	Parks and Recreation Department	Additional funding for deferred maintenance and essential infrastructure	16,849,000
61	Capital Improvements	Governor	Parks and Recreation Department	Road work to repair and improve access roadways across the park system	5,000,000
62	Capital Improvements	Governor	Office of Management and Budget	Critical maintenance projects	18,700,000
63	Capital Improvements	Governor	Office of Management and Budget	Human resources transformation initiative	500,000
64	Capital Improvements	Governor	Legislative Branch	HVAC improvements to the legislative chambers and the Brynhild Haugland room	7,000,000
65	Capital Improvements	Governor	State Historical Society	Essential infrastructure at historic sites	950,000
66	Capital Improvements	Representative Lefor	State Board of Higher Education	Provide \$8.4 million for various equipment, software, personnel, and projects at Dickinson State University	8,427,197
67	Capital Improvements	Senator Oehlke	State Board of Higher Education	Provide \$1.9 million for various equipment, software, personnel, and projects at Lake Region State College	1,882,906
68	Capital Improvements	Representative Hagert	State Board of Higher Education	Provide \$32.4 million for various equipment, software, personnel, and projects at Mayville State University, including \$30 million to renovate Old Main	32,369,889
69	Capital Improvements	Senator Krebsbach	State Board of Higher Education	Provide \$5 million to Minot State University, including \$1.74 million for nursing program renovation and equipment, \$806,000 for academic program modernization, \$1.5 million for emergency generators, \$600,000 for deferred maintenance and COVID remediation projects, and \$350,000 for a mobile medical unit	4,996,000
70	Capital Improvements	Representative Mitskog	State Board of Higher Education	Provide \$22.4 million for capital projects, equipment, and other priorities at the North Dakota State College of Science, including \$5 million for the career innovation center, \$4.3 million for instructional equipment, \$2 million for heating and cooling, and \$8.2 million for Hektner Student Center improvements	22,401,486
71	Capital Improvements	Senator Sorvaag	State Board of Higher Education	Provide \$89.8 million for capital projects and other programs at North Dakota State University, including \$70 million for an agronomic, pathology, and soils field lab facility, \$2.2 million for high performance computing, \$2.5 million for student scholarships, \$11 million for a campus boiler system, \$3.65 million for a feed mill, and \$420,000 for a transportation data intelligence center	89,770,000
72	Capital Improvements	Representative Pyle	State Board of Higher Education	Provide \$10 million to each institution for building and infrastructure improvements	110,000,000
73	Capital Improvements	Representative Sanford	State Board of Higher Education	Provide \$125 million for higher education capital projects, including \$25 million for Hartnett Hall at Minot State University, \$50 million for Merrifield Hall at the University of North Dakota, and \$50 million for a polytechnic building at Bismarck State College	125,000,000
74	Capital Improvements	Representative Nelson	State Board of Higher Education	Provide \$2.1 million to the University of North Dakota School of Medicine and Health Sciences for equipment and personnel to use hyperbaric oxygen therapy	2,104,121
75	Capital Improvements	Representative Martinson	State Board of Higher Education	Provide \$10 million to establish a Center for Space Education and Research at the University of North Dakota	10,000,000
76	Capital Improvements	Representative Nathe	State Board of Higher Education	Provide \$104 million for capital projects and other programs at the University of North Dakota, including \$56 million for Merrifield Hall, \$10.5 million for space education and research, \$1,357,000 for a biomedical safety facility project, \$20 million for a biomedical and nursing college building project, \$372,000 for a workforce development director, \$8.4 million for high performance computing, \$2,475,000 for a lifelong learning platform, \$2 million for student scholarships, \$954,000 for UAS fleet purchase, and \$2 million for behavioral health research	104,058,000
77	Capital Improvements	Representative Kiefer	State Board of Higher Education	Provide \$9.25 million to renovate McCarthy Hall to create a new School of Education and the Department of Technology Education and Technical Education Programs at Valley City State University	9,250,000
78	Capital Improvements	Senator Bekkedahl	State Board of Higher Education	Provide \$1,480,810, including \$807,500 for employee retention incentive pay and \$673,810 for equipment and capital projects at Williston State College	1,480,810
79	Capital Improvements	Representative Sanford	State Board of Higher Education	Provide \$1,675,000 for the University System, including \$475,000 for the Dakota Digital Academy, \$1 million for cybersecurity, and \$200,000 for student behavioral and mental health services	1,675,000

80	Capital improvements	Governor	Bismarck State College	Polytechnic Workforce Center to provide flexible, accessible and transformational spaces to respond to industry workforce needs	25,000,000
81	Capital improvements	Governor	University System	North Dakota University System CTS cybersecurity for all universities	1,000,000
82	Capital improvements	Governor	University System	Workforce initiatives	1,797,268
83	Economic Development	Senator Mathern	Agriculture Commissioner	Provide \$1.2 million for grants to purchase equipment to improve the industrial hemp supply chain	1,200,000
84	Economic Development	Senator Hogue	Bank of North Dakota	Provide \$55 million for the medical facility infrastructure revolving loan fund	55,000,000
85	Economic Development	Representative Brandenburg	Bank of North Dakota	Provide \$42.25 million for a fuel production facility loan forgiveness program	42,250,000
86	Economic Development	Representative Pyle	Bank of North Dakota	Provide \$500 million for low interest loans for businesses	500,000,000
87	Economic Development	Representative Heinert	Department of Career and Technical Education	Provide \$30 million for area career centers, to provide a total of \$100 million for 10 area centers	30,000,000
88	Economic Development	Representative Magrum	Department of Commerce	Provide a direct payment of approximately \$1,293 to every resident of the state affected by the COVID-19 emergency	1,007,502,515
89	Economic Development	Representative Nathe	Department of Commerce	Provide \$15 million for the Innovation Technology Loan Fund (LIFT) program	15,000,000
90	Economic Development	Senator J. Roers	Department of Commerce	Provide \$200 million to create a western North Dakota multi-family dwelling distressed asset program to assist owners of multi-family rental units	200,000,000
91	Economic Development	Senator O. Larsen	Department of Commerce	Provide \$750 million for a Farm to Pharma Center of Excellence in Minot	750,000,000
92	Economic Development	Representative Howe	Department of Commerce	Provide \$35 million for the Grand Farm Initiative, including \$25 million for facility planning, development, infrastructure, and construction, \$6 million for project management, and \$4 million for workforce development	35,000,000
93	Economic Development	Representative Nelson	Department of Commerce	Provide \$2.5 million for a new hospital facility in Rugby	2,500,000
94	Economic Development	Representative Nelson	Department of Commerce	Provide \$500,000 for the replacement of ski lifts and other equipment at Bottineau Winter Park	500,000
95	Economic Development	Senator Dever	Department of Commerce	Provide grants up to \$75,000 for non-profit organizations to address community development and quality of life issues	5,000,000
96	Economic Development	Senator J. Roers	Department of Commerce	Provide \$20 million for hydrogen development grants	20,000,000
97	Economic Development	Representative Mitskog	Department of Commerce	Provide \$100 million for grants to small businesses impacted by COVID which have not previously been awarded COVID-impact grants	100,000,000
98	Economic Development	Senator Hogue	Department of Commerce	Provide \$8 million for a front-line healthcare workers recruitment program	8,000,000
99	Economic development	Governor	Department of Commerce	Hydrogen development to advance and accelerate the hydrogen industry in the state	20,000,000
100	Economic development	Governor	Department of Commerce	Vantis expansion to accelerate the start up and relocation of UAS businesses and manufacturers to the state for applied research, product development, commercialization of UAS technology	10,000,000
101	Economic development	Governor	Department of Commerce	Autonomous agriculture matching grant program to accelerate innovation and research within the autonomous agriculture industry	10,000,000
102	Economic development	Governor	Department of Commerce	Statewide workforce incentive grant program to attract non-resident workers to the state	10,000,000
103	Economic development	Governor	Department of Commerce	Local workforce development incentive grant program to support efforts to recruit, retain, or retrain workers. Requires 10 percent matching funds from regional workforce development councils	25,540,000
104	Economic development	Governor	Department of Commerce	Technical skills training grant program for the expansion of successful workforce training programs to allow business to establish or expand internal training and training for new workers	3,240,000
105	Economic development	Governor	Department of Commerce	Workforce innovation grant program to focus on attracting skilled workers to the state from targeted communities and regions	10,000,000
106	Economic development	Governor	Department of Commerce	Regional and community attraction grant program for start-up or enhancement of entertainment and outdoor recreation opportunities to attract and retain citizens and grow the workforce	10,000,000
107	Economic development	Governor	Department of Commerce	Workforce housing redevelopment grant program to provide funds to support community efforts to acquire blighted property, remove the blighted structure, clear the land and partner with private sector partners to redevelop the property and address housing needs	21,075,000
108	Economic Development	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	Department of Human Services	Provide \$400 million for child care services, including \$200 million to provide \$1,400 annually to licensed child care facilities for each full-time child cared for by the facility and \$200 million for grants to schools to construct child care facilities on school property	400,000,000

109	Economic Development	Senator Poolman	Department of Commerce	Provide \$1.2 million for grants to the Fort Abraham Lincoln Foundation, including \$750,000 for a parking lot project at the Heritage River Landing in Bismarck, \$165,000 for Lewis and Clark Riverboat engine replacement, and \$285,000 for deferred maintenance at The Post in Mandan	1,200,000
110	Economic Development	Senator Mathern	Tax Commissioner	Provide a refundable \$1,000 tax credit for every resident of the state who is vaccinated by November 15, 2021, including those who have already been vaccinated	Unknown
111	Economic Development	Representative Heinert	Tax Commissioner	Provide for a \$500 individual income tax credit for 2021 and 2022	207,000,000
112	Information Technology	Representative Buffalo	Attorney General	Provide \$75,000 to establish a missing persons database	75,000
113	Information technology	Governor	Attorney General	Replace the prosecuting case management system	1,000,000
114	Information Technology	Representative Delzer	Information Technology Department	Provide \$5.5 million for radios compatible with the statewide interoperable radio network, including \$2,612,000 for Highway Patrol, \$2,057,384 for DOCR, and \$801,500 for Game and Fish	5,470,884
115	Information Technology	Representative Pyle	Information Technology Department	Provide funding for cybersecurity	Unknown
116	Information Technology	Representative Pollert	Information Technology Department	Provide \$60 million for rural broadband, including \$43 million from the federal coronavirus capital projects fund	60,000,000
117	Information technology	Governor	Information Technology Department	Transformation of services and process improvement	19,000,000
118	Information technology	Governor	Information Technology Department	Cybersecurity enhancements	36,000,000
119	Information technology	Governor	Information Technology Department	Mail digitization	3,500,000
120	Information technology	Governor	Information Technology Department	Grant to the North Dakota Stockman's Association for the conversion of a paper-based brand inspection program to an electronic system	401,000
121	Information technology	Governor	Job Service North Dakota	Job placement for ex-offenders	510,000
122	Information technology	Governor	Job Service North Dakota	Outreach program to populations with barriers to employment	510,000
123	Information technology	Governor	Job Service North Dakota	User interface system modernization	13,000,000
124	Information technology	Governor	Adjutant General	State active-duty software replacement	450,000
125	Information technology	Governor	Judicial Branch	Replace Supreme Court docket system	2,020,000
126	Information technology	Governor	Office of Administrative Hearings	Develop web-based document management system	20,000
127	Information technology	Governor	Agriculture Commissioner	Bioscience innovation grants to support innovation and growth in the states bioscience industry	10,000,000
128	Information technology	Governor	Agriculture Commissioner	Information technology upgrades	550,000
129	Information technology	Governor	Agriculture Commissioner	Grants to veterinary clinics and auction markets to provide for better data transfer to the Department of Agriculture	550,000
130	Information technology	Governor	Agriculture Commissioner	Livestock finishing and processing grants to fund equipment upgrades	6,500,000
131	Other	Senator Mathern	Agriculture Commissioner	Provide \$24.6 million, including \$10 million for an Environmental Quality Incentives Program, \$10 million for a Conservation Stewardship Program, \$2 million for planting trees and erosion control management, \$2 million for a Cover Crop Discount Program, and \$600,000 for soil conservation district equipment and operations	24,600,000
132	Other	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	Department of Human Services	Provide \$75 million to expand human services	75,000,000
133	Other	Senator Poolman	Department of Human Services	Provide \$2.5 million for retention bonuses for direct service professionals serving clients with intellectual or developmental disabilities	2,500,000
134	Other	Senator Dever	Department of Human Services	Provide \$5.2 million for the transition of individuals from the Life Skills and Transition Center to community-based providers	5,200,000
135	Other	Senator Hogan	Department of Human Services	Provide \$6.15 million for the Creating a Hunger Free North Dakota Coalition to address ongoing and emerging food distribution challenges	6,150,000
136	Other	Representative Kreidt	Department of Human Services	Provide 45.8 million for congregate care facilities, including \$38.1 million for nursing facilities, \$5.4 million for basic care facilities, and \$2.3 million for assisted living facilities	45,800,000
137	Other	Representatives Nelson and Weisz and Senators Dever and Lee	Department of Human Services	Provide \$54.35 million for the Department of Human Services, including \$5 million for Medicaid eligibility system upgrades, \$100,000 to renovate the Sunset building at the Life Skills and Transition Center, \$1.5 million to support independent living, \$7.8 million for childcare assistance, \$9.6 million for childcare for workers, \$350,000 for nurse retention, \$23 million for a child support system, \$4 million for a community behavioral health program, and \$3 million for substance use disorder treatment voucher system grants	54,350,000
138	Other	Senator Clemens	Department of Human Services	Provide \$1.5 million for the North Dakota Pregnancy Resource Network	1,500,000
139	Other	Representative Lefor	Department of Human Services	Provide \$4 million to expand behavioral health services in western North Dakota	4,000,000
140	Other	Governor	Department of Human Services	Community-based behavioral health program	4,000,000

141	Other	Governor	Department of Human Services	Early childhood workforce tuition waiver	6,750,000
142	Other	Governor	Department of Human Services	Public-private-partnership to invest in child care	9,600,000
143	Other	Governor	Adjutant General	Camp Grafton housing enhancement	4,500,000
144	Other	Governor	Protection and Advocacy Project	First responder training	181,186
145	Other	Representative Pyle	Department of Public Instruction	Provide \$25 million, including \$10 million for schools with less than 1,500 students and \$15 million for schools with 1,500 or more students, for education improvements and building maintenance	25,000,000
146	Other	Representative Martinson	Department of Public Instruction	Provide \$7.5 million for summer performing arts and children's education centers	7,500,000
147	Other	Senator Schaible	Department of Public Instruction	Provide \$100,000 to allocate \$88 per student to school districts not eligible for elementary and secondary school emergency relief (ESSER) funds	100,000
148	Other	Governor	Department of Public Instruction	Board governance training	2,500,000
149	Other	Senator Meyer	Department of Trust Lands	Provide \$200,000 to post all land owned by the Department of Trust Lands with coded posted signs for hunting	200,000
150	Other	Representative Schauer	Department of Veterans' Affairs	Provide \$1 million for a grant to assist in the construction of the \$8 million Fisher House at the Fargo Veterans' Affairs Medical Center	1,000,000
151	Other	Governor	Department of Veterans' Affairs	Improve and expand Veteran's medical transportation	147,000
152	Other	Representative Becker	Legislative Assembly	Defer spending of all American Rescue Plan Act funds to the 2023 Legislative Assembly	-
153	Other	Representative Ertelt	Public Employees Retirement System	Replace 2021-23 biennium general fund appropriations and redirect the general fund moneys to the state pension plan, with a transition to a defined contribution plan	690,000,000
154	Other	Representative Pyle	Public Employees Retirement System	Provide \$10 million to improve the funded ratio of the state pension plan	10,000,000
155	Other	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	State Department of Health	Provide \$7 million to incentivize people to work for state and local public health units	7,000,000
156	Other	Senators Mathern, Heckaman, and Oban and Representatives Boschee and Mitskog	Workforce Safety and Insurance	Provide \$100 million for a paid family leave program	100,000,000
TOTAL					9,217,629,595

The following is a list of proposals recommended by the Governor to use federal funds under the coronavirus capital projects fund received through the ARPA.

	Category	Sponsor	Agency	Description	Amount
1	Other	Governor	Department of Career and Technical Education	Funding for career academies or multi-purpose community facilities appropriated in House Bill No. 1015	70,000,000
2	Other	Governor	Department of Career and Technical Education	Additional funding for career academies or multi-purpose community facilities with no matching grant requirements	10,000,000
3	Other	Governor	Information Technology Department	Broadband infrastructure grants to providers to expand coverage and ensure reliable high-speed broadband internet to all addresses in the state	33,276,228
Total Governor proposed coronavirus capital projects fund					113,276,228

Other Fiscal Items

	Category	Sponsor	Agency	Description	Fiscal Impact
1	Aid to Political Subdivisions	Senator Holmberg and Representative Delzer	State Treasurer	Provide additional appropriation authority to the State Treasurer to pay out local fiscal relief funds to cities	3,014,975
2	Capital Improvements	Senator Holmberg	University of North Dakota	Re-authorize the University of North Dakota to use Bank of North Dakota profits for campus network upgrades	750,000
3	Other	Senator Wardner	Attorney General	Appropriate funding from the refund fund to the Attorney General for crime lab salaries	509,018
4	Other	Senator Schaible	Department of Public Instruction	Reduce funding by \$88 per student to reimburse the state for STARS/SLDS upgrades, appropriate \$10 million for the upgrades, and provide legislative intent for the use of ESSER funds	10,000,000
5	Other	Senator Holmberg	Department of Human Services	Appropriate 16 FTE positions to DHS to transfer positions from the human service zones	-
6	Other	Senator Holmberg	Department of Human Services	Increase appropriation authority by \$79.6 million due to the increased federal medical assistance percentage, including \$46.5 million for Medicaid, \$1.5 million for foster care, and \$31.6 million for home- and community-based services	79,600,000
7	Other	Senator Holmberg	Department of Human Services	Provide spending authority for Medicaid postpartum coverage	Unknown
8	Other	Senator Holmberg	Department of Human Services	Provide spending authority for the Lifespan Respite grant	386,690

9	Other	Senator Holmberg	Department of Human Services	Reauthorize the Vulnerable Adult Protection Services grant	1,936,350
10	Other	Senator Holmberg	Department of Human Services	Provide authority for a Supplemental Nutrition Assistance Program verification database	239,558
11	Other	Senator Holmberg	Department of Human Services	Provide authority for the children and family services transition Title IV-B grant	1,168,347
12	Other	Senator Holmberg	Department of Human Services	Provide line item transfer authority	-
13	Other	Senator Holmberg	Department of Human Services	Provide spending authority of \$3.3 million for the free through recovery program	3,300,000
14	Other	Senator Holmberg	Department of Human Services	Provide carryover authority for \$200,000 the State Hospital received from the federal Department of Health and Human Services	200,000
15	Other	Senator Holmberg	Department of Human Services	Provide authority for the Money Follows the Person capacity fund	5,000,000
16	Other	Senator Holmberg	Department of Human Services	Provide authority for the Randolph Shepard Vocational Rehabilitation funding received from the federal Department of Education	22,663
17	Other	Senator Wardner	Department of Public Instruction	Provide legislative intent for the use of ESSER funds to provide coursework and training for teacher credentialing and to provide assistance to the Center for Education to deliver courses to school districts unable to secure a qualified teacher and make related statutory changes to add computer science and cybersecurity education to school districts' required instruction and to high school graduation requirement	2,000,000
18	Other	Senator Wardner	Retirement and Investment Office	Appropriate 4 new FTE positions to the Retirement and Investment Office	-
TOTAL					108,127,601